

Project Analysis - Recap - Summarized

eDeneb 3.0

Your Company

03/15/13 03:48PM

Sort By : Job

Status : Active

From : 1000

Thru: 1000

From Date All Thru All

Revision No : 001

Page No : 1

Category	Cumulative	Estimate	Unexp	Cum/Est %	Committed
Job: 1000	Electrical New Bldg 125 WPAFB				
Regular-Hours	312	2,595	2,283	12	
Double-Hours	10		(10)		
Total-Hours	322	2,595	2,273	12	
Labor-Gross	9,100	64,900	55,800	14	
Fringe	5,315	50,000	44,685	11	
Payroll Taxes	2,301	19,550	17,249	12	
Labor-OH	4,550	32,450	27,900	14	
Labor-Cost	21,266	166,900	145,634	13	
Material	10,882	44,400	33,518	25	10,882
Material-OH	2,176	8,880	6,704	25	
Material Cost	13,058	53,280	40,222	25	10,882
Sub		2,000	2,000		
Sub-OH		200	200		
Sub Cost		2,200	2,200		
Equip	1,200	6,200	5,000	19	
Equip-OH	120	620	500	19	
Equip Cost	1,320	6,820	5,500	19	
Permits		500	500		
Permits-OH		50	50		
Permits Cost		550	550		
Travel		800	800		
Travel-OH		80	80		
Travel Cost		880	880		
Misc		1,550	1,550		
Misc-OH		155	155		
Misc Cost		1,705	1,705		
Total Cost	35,644	232,335	196,691	15	10,882
Original-Contract	257,500	Contr Est Profit \$	49,165	Physical Comp %	15
Change-Order	24,000	Contr Est Profit %	21	Projected \$	230,800
Total-Contract	281,500			Projected Var \$	1,535
				Est Cost To Compl	195,156
		Phy Est Profit \$	50,700	Estimate Units	0
Cum-Billing	32,210	Phy Est Profit %	22	Est-Unit-Cost	0
Estimate Labor \$/Hr	64	Cum Billing-Less Cost \$	(3,434)	Cum Units	0

Project Analysis - Recap - Summarized

eDeneb 3.0

Your Company

03/15/13 03:48PM

Sort By : Job

Status : Active

From : 1000

Thru: 1000

From Date All Thru All

Revision No : 001

Page No : 2

Category	Cumulative	Estimate	Unexp	Cum/Est %	Committed
Cumulative Labor \$/Hr	66	Cum Billing-Less Cost %	(10)	Cum-Unit-Cost	0