

Project Analysis - Recap - Detail

eDeneb 3.0

Deneb Software Inc. - AZ

04/28/10 07:27PM

Sort By : 0

Status : Active

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Revision No : 001

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Category	Cumulative	Estimate	Unexp	Cum/Est %	Committed
Job: 111	Electrical - New Building				
Phase : 16110	Raceways				
Regular-Hours	434	200	(234)	217	
Half-Hours	8	10	2	80	
Double-Hours	7	5	(2)	140	
Total-Hours	449	215	(234)	209	
Labor-Gross	12,320	4,500	(7,820)	274	
Fringe	451	1,350	899	33	
Payroll Taxes	2,828	1,350	(1,478)	210	
Labor-OH	6,160	2,250	(3,910)	137	
Labor-Cost	21,759	9,450	(12,309)	230	
Material	200	5,200	5,000	4	2,000
Material -OH	40	1,040	1,000	4	400
Material -ST		572	572		220
Material Cost	240	6,812	6,572	4	2,000
Sub	50	500	450	10	
Sub -OH	5	50	45	10	
Sub Cost	55	550	495	10	
Equip	320	1,200	880	27	
Equip -OH	32	120	88	27	
Equip Cost	352	1,320	968	27	
Permits	300	300		100	
Permits -OH	30	30		100	
Permits Cost	330	330		100	
Travel	11	400	389	3	
Travel -OH	1	40	39	3	
Travel Cost	12	440	428	3	
Misc	(8)	200	208	(4)	
Misc -OH	(1)	20	21	(4)	
Misc Cost	(9)	220	229	(4)	
Total Cost	22,739	19,122	(3,617)	119	2,620

Original-Contract	25,000	Contr Est Profit \$	5,878	Physical Comp%	90
Change-Order	0	Contr Est Profit %	31	Projected \$	25,266
Total-Contract	25,000			Projected Var \$	(6,144)
				Est Cost To Compl	2,527
Cum-Billing	23,000	Phy Est Profit \$	(266)	Estimate Units	250
		Phy Est Profit %	(1)	Est-Unit-Cost	76
Estimate Labor \$/Hr	44	Cum Billing-Less Cost \$	261	Cum Units	0
Cumulative Labor \$/Hr	48	Cum Billing-Less Cost % :	1	Cum-Unit-Cost	0

Phase : 16120	Wire & Cable				
Regular-Hours	546	500	(46)	109	
Half-Hours	10		(10)		
Double-Hours	8		(8)		
Total-Hours	564	500	(64)	113	
Labor-Gross	13,988	10,000	(3,988)	140	
Fringe	413	3,000	2,587	14	
Payroll Taxes	3,086	3,000	(86)	103	
Labor-OH	6,994	5,000	(1,994)	70	

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Category	Cumulative	Estimate	Unexp	Cum/Est %	Committed
Labor-Cost	24,480	21,000	(3,480)	117	
Material	390	12,000	11,610	3	
Material -OH	78	2,400	2,322	3	
Material -ST		1,320	1,320		
Material Cost	468	15,720	15,252	3	
Sub					500
Sub -OH					50
Sub Cost					500
Equip	320		(320)		
Equip -OH	32		(32)		
Equip Cost	352		(352)		
Total Cost	25,300	36,720	11,420	69	550

Original-Contract	48,000	Contr Est Profit \$	11,280	Physical Comp%	60
Change-Order	0	Contr Est Profit %	31	Projected \$	42,167
Total-Contract	48,000			Projected Var \$	(5,447)
				Est Cost To Compl	16,867
Cum-Billing	28,000	Phy Est Profit \$	5,833	Estimate Units	48
		Phy Est Profit %	14	Est-Unit-Cost	765
Estimate Labor \$/Hr	42	Cum Billing-Less Cost \$	2,700	Cum Units	0
Cumulative Labor \$/Hr	43	Cum Billing-Less Cost % :	11	Cum-Unit-Cost	0

Phase : 16500 Lighting

Regular-Hours	238	300	62	79	
Half-Hours	3		(3)		
Double-Hours	3		(3)		
Total-Hours	244	300	56	81	
Labor-Gross	6,318	6,000	(318)	105	
Fringe	128	1,800	1,673	7	
Payroll Taxes	1,543	1,800	257	86	
Labor-OH	3,159	3,000	(159)	53	
Labor-Cost	11,146	12,600	1,454	88	
Material	5,000	8,000	3,000	63	
Material -OH	1,000	1,600	600	63	
Material -ST		880	880		
Material Cost	6,000	10,480	4,480	57	
Equip	160		(160)		
Equip -OH	16		(16)		
Equip Cost	176		(176)		
Total Cost	17,322	23,080	5,758	75	

Original-Contract	30,000	Contr Est Profit \$	6,920	Physical Comp%	70
Change-Order	0	Contr Est Profit %	30	Projected \$	24,746
Total-Contract	30,000			Projected Var \$	(1,666)
				Est Cost To Compl	7,424
Cum-Billing	20,000	Phy Est Profit \$	5,254	Estimate Units	300
		Phy Est Profit %	21	Est-Unit-Cost	77

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Category	Cumulative	Estimate	Unexp	Cum/Est %	Committed
Estimate Labor \$/Hr	42	Cum Billing-Less Cost \$	2,678	Cum Units	0
Cumulative Labor \$/Hr	46	Cum Billing-Less Cost % :	15	Cum-Unit-Cost	0
Phase :	CO-01	Change Order No 01			
Regular-Hours	74	100	26	74	
Total-Hours	74	100	26	74	
Labor-Gross	1,780	2,000	220	89	
Fringe	23	600	578	4	
Payroll Taxes	222	600	378	37	
Labor-OH	890	1,000	110	45	
Labor-Cost	2,915	4,200	1,285	69	
Material		3,000	3,000		
Material -OH		600	600		
Material -ST		330	330		
Material Cost		3,930	3,930		
Total Cost	2,915	8,130	5,215	36	
Original-Contract	0	Contr Est Profit \$	3,870	Physical Comp%	30
Change-Order	12,000	Contr Est Profit %	48	Projected \$	9,716
Total-Contract	12,000			Projected Var \$	(1,586)
				Est Cost To Compl	6,801
Cum-Billing	0	Phy Est Profit \$	2,284	Estimate Units	120
		Phy Est Profit %	24	Est-Unit-Cost	68
Estimate Labor \$/Hr	42	Cum Billing-Less Cost \$	(2,915)	Cum Units	0
Cumulative Labor \$/Hr	39	Cum Billing-Less Cost % :	(100)	Cum-Unit-Cost	0
Totals for Job 111					
Regular-Hours	1,292	1,100	(192)	117	
Half-Hours	21	10	(11)	210	
Double-Hours	18	5	(13)	360	
Total-Hours	1,331	1,115	(216)	119	
Labor-Gross	34,405	22,500	(11,905)	153	
Fringe	1,014	6,750	5,736	15	
Payroll Taxes	7,679	6,750	(929)	114	
Labor-OH	17,203	11,250	(5,953)	153	
Labor-Cost	60,300	47,250	(13,050)	128	
Material	5,590	28,200	22,610	20	2,000
Material-OH	1,118	5,640	4,522	20	400
Material-ST		3,102	3,102		220
Material Cost	6,708	36,942	30,234	18	2,000
Sub	50	500	450	10	500
Sub-OH	5	50	45	10	50

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Category	Cumulative	Estimate	Unexp	Cum/Est %	Committed
Sub Cost	55	550	495	10	500
Equip	800	1,200	400	67	
Equip-OH	80	120	40	67	
Equip Cost	880	1,320	440	67	
Permits	300	300		100	
Permits-OH	30	30		100	
Permits Cost	330	330		100	
Travel	11	400	389	3	
Travel-OH	1	40	39	3	
Travel Cost	12	440	428	3	
Misc	(8)	200	208	(4)	
Misc-OH	(1)	20	21	(4)	
Misc Cost	(9)	220	229	(4)	
Total Cost	68,277	87,052	18,775	78	3,170
Original-Contract	103,000	Contr Est Profit \$	27,948	Physical Comp %	66
Change-Order	12,000	Contr Est Profit %	32	Projected \$	102,765
Total-Contract	115,000			Projected Var \$	(15,713)
				Est Cost To Compl	34,489
		Phy Est Profit \$	12,235	Estimate Units	718
Cum-Billing	71,000	Phy Est Profit %	12	Est-Unit-Cost	121
Estimate Labor \$/Hr	42	Cum Billing-Less Cost \$	2,723	Cum Units	0
Cumulative Labor \$/Hr	45	Cum Billing-Less Cost %	4	Cum-Unit-Cost	0